

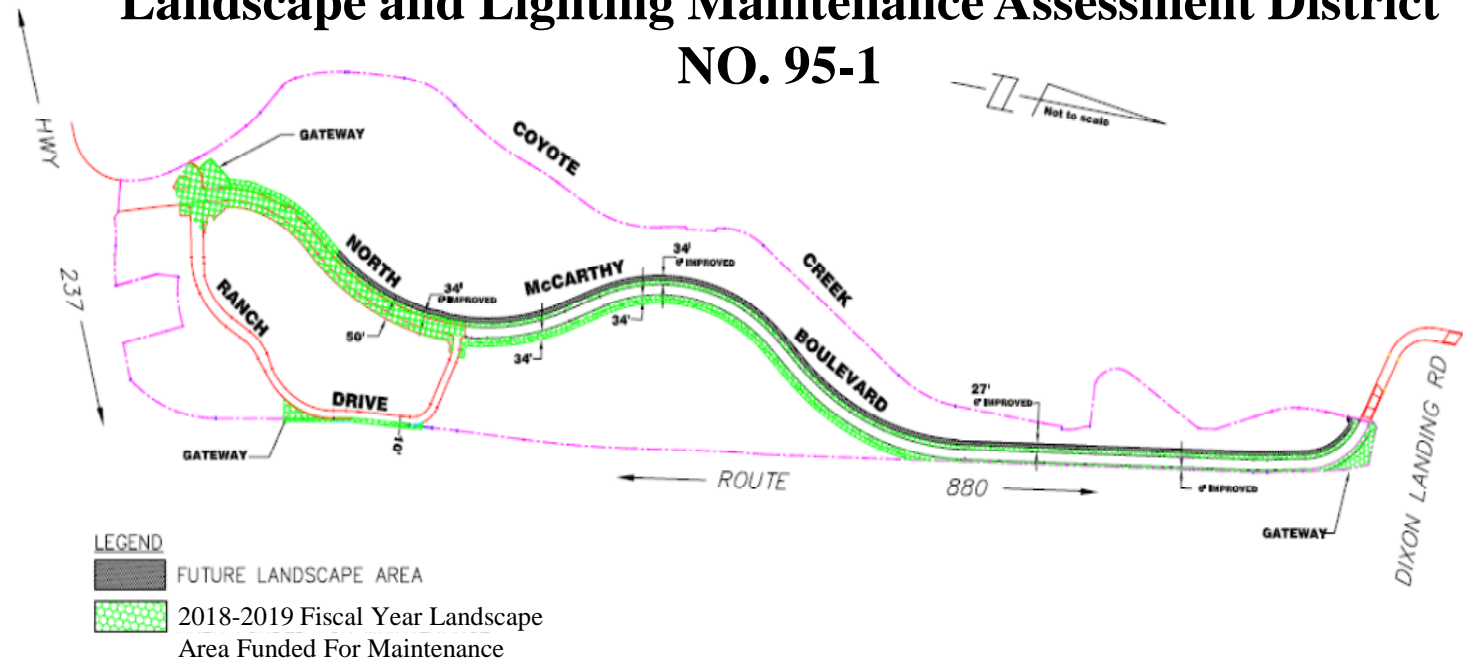
McCarthy Ranch Landscape and Lighting Maintenance Assessment District No. 95-1

Fiscal Year 2018-2019

McCarthy Ranch – 95-1 (LLMD)

- The City owns and maintains the Landscape and Lighting Maintenance Assessment District 95-1 located along portions of McCarthy Boulevard and Ranch Drive.
- Provides for the annual maintenance, repair, and renovation of District improvements:
 - Landscape & Irrigation Features
 - Walking Path
 - Pedestrian & decorative lighting
 - Rock walls and decorative gateway monuments
- Annually, the Landscaping and Lighting Act of 1972 requires the City Council:
 - Initiate creation of the annual Engineers Report;
 - Approve the annual Engineers Report & assessment;
 - Conduct a Public Hearing & adopt a resolution confirming the levy of the annual assessment.

Landscape and Lighting Maintenance Assessment District NO. 95-1



McCarthy Ranch

PART G – VICINITY MAP
LANDSCAPING & LIGHTING MAINTENANCE
ASSESSMENT DISTRICT NO. 95-1
CITY OF MILPITAS
COUNTY OF SANTA CLARA –STATE OF CALIFORNIA

**Engineers Report
Landscape and Lighting Maintenance
Assessment District 95-1
Annual Budget FY 2018-2019**

Maintenance Costs	\$354,816
District Specific Costs	\$8,309
Total District Costs	\$363,125
General Benefit Contribution (6%)	\$(21,289)
Net Amount to be Assessed	<u>\$341,836</u>
Total District Square Footage	11,802,103 sf
Rate per Square Foot	<u>\$.02896</u>
Operating Reserve Fund Ending 6/30/18	\$201,066

Recommendations:

- 1) Open the public hearing, receive any comments and move to close the hearing following any testimony.
- 2) Adopt a Resolution confirming the assessment and ordering the levy for Landscape and Lighting Maintenance Assessment District 95-1.